

FY 2025/2026

Funding Process Overview

Housing & Community Development Advisory Board

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Purpose: To outline the City of Mesa's process for allocating federal and local funding




Focus on key programs: CDBG, HOME, ESG, Human Services/ABC



FY 2025/2026 funding will support programs that strengthen neighborhoods, support vulnerable populations, and promote equitable growth



Overview of how local and federal funds are allocated through an open, competitive process



Review of timeline, application process, evaluation criteria, and award schedule

**Set Aside:**

Funds for Non-Public Service City Projects (Capital Needs and Shovel-Ready Projects)

**Completed:**

5-Year Agency Funding History for all funding sources

**Scheduled:**

Additional Time Between CCD and Study Session

**Prepared:**

2nd Study Session Scheduled (If Needed)

**Informed:**

Councilmembers of Key Dates and updates throughout the Funding Process

**Developed:**

Three Separate Application Categories

**Implemented:**

Application Minimum - \$25,000 CDBG Public Services

**Implemented:**

Human Services Maximum Funding Request - \$60,000

**Created:**

New Scoring Tool and Criteria for Staff and Housing & Community Development Advisory Board

**Implemented:**

Funded agencies at their full requested amount until the available funding was allocated

City Council
Strategic
Priorities

Eligible
Activity

Regulatory
Compliance

Agency
Capacity

HCDAB &
Staff
Scoring

Available Allocations

CDBG

\$3,116,934

HOME

\$6,474,017

ESG

\$329,288

**Human
Services/ABC**
\$690,000

Funding Requested

CDBG

\$3,390,632

HOME

\$8,500,678

ESG

\$425,696

**Human
Services/ABC**
\$1,508,338

Agency	Project Name	Recommended Award
Family Promise - Greater Phoenix	Mesa Family Shelter Program	\$ 80,035
Child Crisis Arizona	Early Education Services for Low-Income Mesa Families	\$ 80,000
A New Leaf	Housing Support Services	\$ 75,000
A New Leaf	LaMesita Family Shelter	\$ 66,087
City of Mesa - Homeless Solutions Office (set aside)*	Navigation Services	\$ 301,120
	Total	\$ 602,242

*Tentative Recommendations



CDBG Non-Public Services

Agency	Project Name	Recommended Award
City of Mesa (Set Aside)	Emergency Rehabilitation Program	\$ 2,514,692
	Total	\$ 2,514,692

* Tentative Recommendations

Agency	Project Name	Recommended Award
<i>HOME Tenant Based Rental Assistance (TBRA)</i>		
City of Mesa (set-aside)*	Rental and Utility Deposit Program	\$ 400,000
Community Bridges, Inc.	CBI Tenant Based Rental Assistance (TBRA)	\$ 200,000
<i>HOME Rental Development</i>		
A New Leaf	La Mesita Phase IV Construction Project	\$ 3,000,000
Copa Health Inc.	Beverly Family Housing	\$ 1,000,000
	Total	\$ 4,600,000

* Tentative Recommendations

Agency	Project Name	Recommended Award
<i>Rapid Rehousing</i>		
Save the Family Foundation of Arizona	Rapid Rehousing	\$ 115,696
<i>Shelter Services</i>		
A New Leaf	East Valley's Men's Center	\$ 150,000
Child Crisis Arizona	Group Home for Homeless Male Youth	\$ 30,000
Tempe Community Action Agency	I-HELP Emergency Shelter	\$ 33,592
	Total	\$ 329,288

* Tentative Recommendations

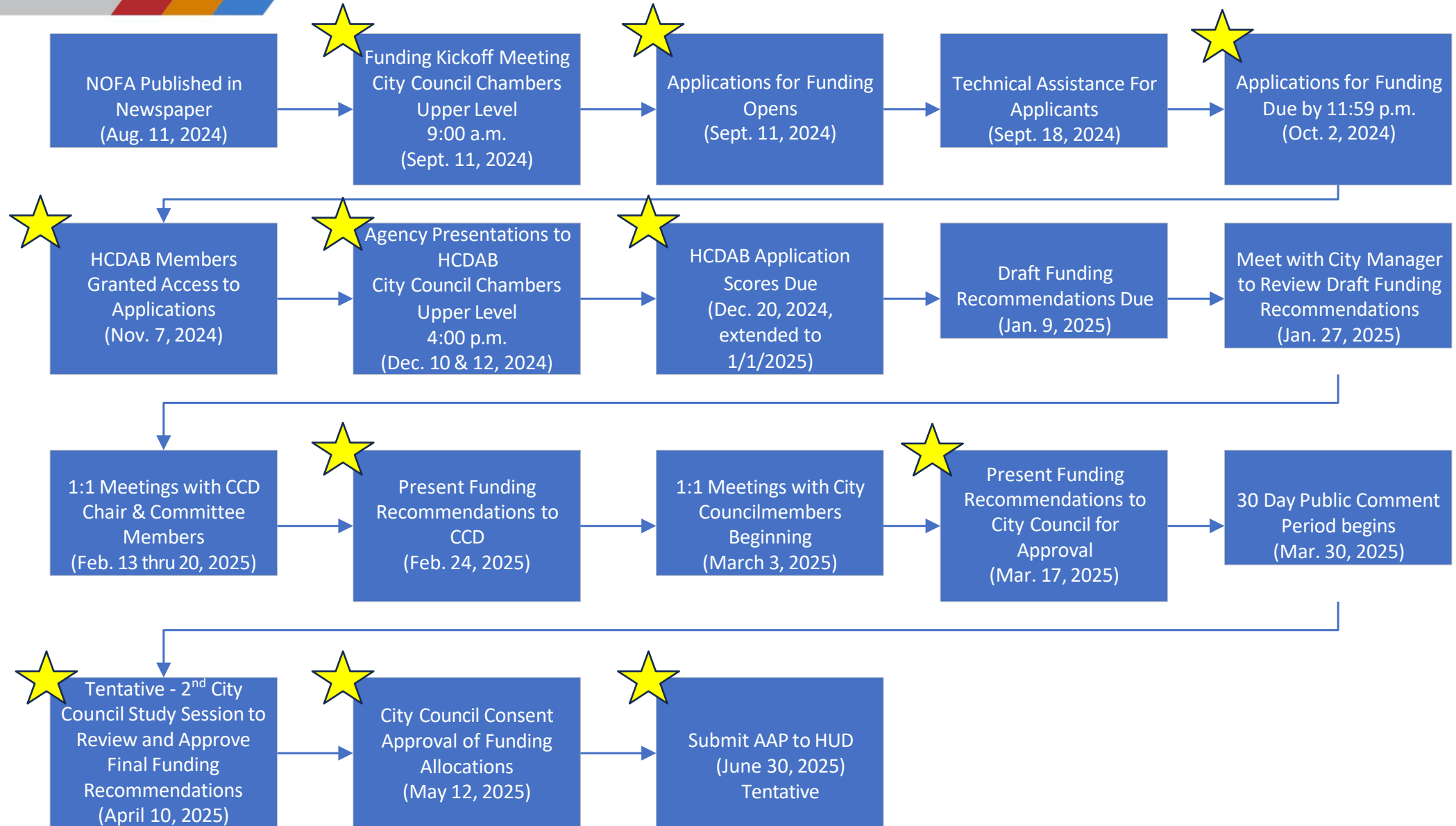
Agency	Project Name	Recommended Award
United Food Bank	Emergency Food Assistance	\$ 60,000
Aster Aging, Inc.	Meals on Wheels	\$ 60,000
Community Legal Services	Legal Advocacy & Education for Low-Income Mesa Residents	\$ 42,075
Oakwood Creative Care, Inc.	Respite & Nursing Care for Low-Income Mesa Seniors with Cognitive & Physical Impairments	\$ 45,000
Matthew's Crossing	Meals to Grow Program	\$ 35,000
Oakwood Creative Care, Inc.	Dementia Hub Community Engagement Services for Low-Income Mesa Seniors	\$ 15,000
Arizona Brainfood	Weekend Food Bags	\$ 50,000

* Tentative Recommendations

Agency	Project Name	Recommended Award
Catholic Charities Community Services, Inc.	My Sister's Place: Family-Based Healing for Survivors of Domestic Violence	\$ 60,000
East Valley Institute of Technology	Hope Tech	\$ 52,000
Maggie's Place, Inc.	Shelter Services at The Hannah House and Bunkhouse	\$ 60,000
Big Brothers Big Sisters of Central Arizona (BBBSAZ)	Big Futures	\$ 30,000
House of Refuge, Inc.	Transitional Housing for Homeless Families	\$ 60,000
A New Leaf	Autumn House Domestic Violence Shelter	\$ 60,000
Mesa United Way	Mesa United Way VITA (Volunteer Income Tax Assistance) Program	\$ 40,000
Homeless Youth Connection, Inc	Empowering Youth for the Future	\$ 20,925
	Total	\$ 690,000

* Tentative Recommendations

Funding Process Key Dates



Questions?